

2019-2020 WLI Hydraulic Flow Modeling

<u>Phase</u>	<u>Description</u>	<u>Date Authorized</u>	<u>Status</u>	<u>Funding Authorized</u>	<u>Actual/Final Cost</u>
1	Trexlerstown Preliminary Modeling Analysis	8/12/2019	Complete	\$ 35,000	\$ 15,000
2	2019 Model Calibration	9/16/2019	Complete	\$ 365,000	\$ 332,000
				\$ 400,000	\$ 347,000

Authorized Funds Remaining \$ 53,000

<u>Phase</u>	<u>Description</u>	<u>Date Authorized</u>	<u>Status</u>	<u>Total Cost Estimated</u>	<u>Additional Funding Needed</u>
3	2020 Scenario Modeling	5/11/2020	Not Started	\$ 142,000	\$ 89,000

<u>Estimated Total Cost</u>
\$ 436,000