

Suburban Water Rate Study

Completed September 2022
for period of 2023-2027

Key results & recommendations:

No change
in fixed
charges

No change
in private
fire service
charges

Public
hydrant fees
increase
annually by
approx. 4%

Revenue
requirement
should be
met via
changes in
volume
charge

2024 Rates – Suburban Water – Proposed

Part 1 -- FIXED CHARGES -- NO CHANGE IN 2024	
	2024 Rate
Meter Size:	
<u>Quarterly</u>	
5/8" & 3/4"	\$31.30
1"	\$55.48
<u>Monthly</u>	
1-1/2"	\$42.04
2"	\$58.18
3"	\$105.05
4"	\$154.00
6"	\$288.54
8"	\$448.27
10"	\$631.04

Part 2 -- FIRELINE CHARGES -- NO CHANGE IN 2024	
Fire Line Size	Charge per Month
Residential	\$5.00
2"	\$13.61
2-1/2"	\$21.26
3"	\$30.62
4"	\$54.43
6"	\$122.47
8"	\$217.72
10"	\$340.18
12"	\$489.87

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Part 3 -- VOLUME CHARGES			
Rate Block	2023 Rate Rate/1000 Gallons	2024 Rate Rate/1000 Gallons	Rate Change
0-40,000	\$3.58	\$3.80	6%
41,000-1,000,000	\$3.24	\$3.43	6%
1,001,000-9,000,000	\$2.83	\$3.00	6%
9,001,000-58,000,000	\$2.63	\$2.75	5%
>58,000,000	\$2.44	\$2.55	5%

Part 4 - PUBLIC FIRE PROTECTION			
	2023 Rate	2024 Rate	Rate Change
Direct - Per Hydrant (annual)	\$124.92	\$129.92	4%
Indirect - Per Inch-Squared Foot	\$0.00174	\$0.00181	4%

2024 Rates – Suburban Water – Proposed



Average Residential Water Bill:
15,000 Gallons per Quarter

	<u>2023</u>	<u>2024</u>
Fixed Charge	\$31.30	\$31.30
Volume Charge	\$53.70	\$57.00
Total Water Bill	\$85.00	\$88.30

Increase = 3.9%

NOTE: By freezing the fixed charge in accordance with the 2022 Rate Study, customers who use less water will see a smaller increase. Larger customers who use more water will see a larger increase, up to 6% from 2023.