

Organizational Overview

Water Systems - 13

Sewer Systems - 8

<u>Municipalities Served</u> – 20

<u>Water Produced</u> – 26.7 Million Gallons per Day (MGD)

Wastewater Treated - 32.8 MGD

<u>Customers</u> – 55,000 Properties Served

Allentown: 33,400 Suburban: 21,600

Total Population Served – 270,000

Awesome Employees – 174

Average Annual Water Bill (2023)

Suburban: \$340/year Allentown: \$565/year

Average Annual Sewer Bill (2023)

Suburban: \$356/year Allentown: \$312/year

2023 Budget Highlights

Revenues – \$95M Operating Expenses – \$48M Capital Improvements – \$29M Debt Service Expense – \$19M

Our Infrastructure

<u>Treatment Plants</u> – 8 Total

Water: 1 Allentown

Sewer: 1 Allentown, 6 Suburban

Wells - 21 Total (Suburban Only)

Storage Tanks – 15 Total

Allentown: 7 Suburban: 8

Pump Stations – 30 Total

Allentown: 7 Suburban: 23

Water Mains – 662 Total Miles

Allentown: 318 Suburban: 344

Sewer Mains – 403 Total Miles

Allentown: 316 miles Suburban: 87 miles

Valves – 15,804 Total

Allentown: 8,733 Suburban: 7,071

Fire Hydrants – 3,709 Total

Allentown: 1,907 Suburban: 1,802

Manholes – 8,997 Total

Allentown: 7,198 Suburban: 1,799

Air Release Valves – 162 Total

Allentown: 81 Suburban: 81