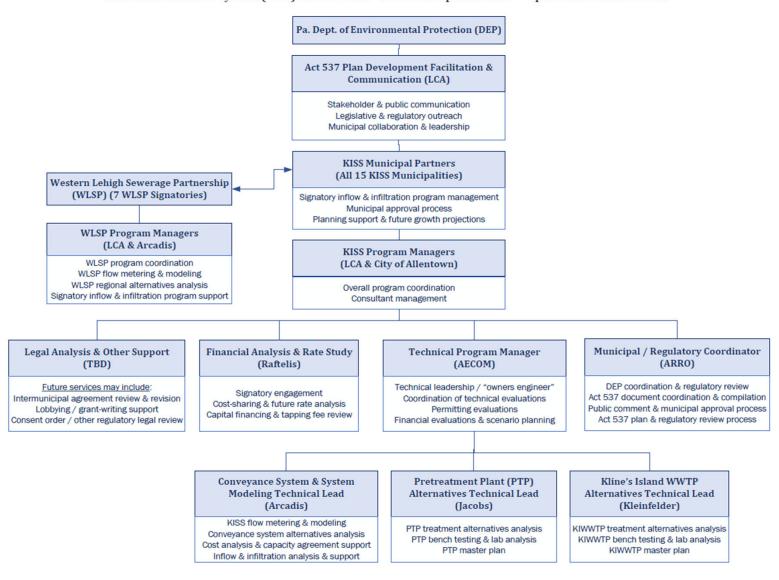
Kline's Island Sewer System Act 537 Plan

Brief Update & Selection of Solutions Phase Authorization December 11, 2023

Kline's Island Sewer System (KISS) Act 537 Plan - Roles & Responsibilities - Updated: December 2023



Update on ARRO's Current Responsibilities



Open authorizations

Final Act 537 Plan Preparation



Pending authorizations

N/A

Update on Raftelis' Current Responsibilities



Open authorizations

Act 537 Financial/Institutional Analysis: Phase 2
Act 537 Communications Plan Implementation
Support



Pending authorizations

Act 537 Financial/Institutional Analysis: Phase 3

Other Responsibilities & Authorizations



Open authorizations

Entech Engineering: Funding Support & Stakeholder Outreach



Pending authorizations

Legal Support for Intermunicipal Agreements (law firm TBD)

Update on AECOM's Current Responsibilities



Open authorizations

Act 537 Program Manager Role
Act 537 Risk Register (quantitative risk assessment)
PTP RNG (renewable natural gas) Evaluation
PTP Near-Term Facility Improvements



Pending authorizations

Act 537 Environmental Justice Public Engagement Playbook

Update on Jacobs' Current Responsibilities



Open authorizations

PTP General Retainer



Pending authorizations

N/A

Update on Kleinfelder's Current Responsibilities



Open authorizations

Allentown Year 4 (AO Era) I&I Construction Phase
Allentown SRP Year 1 Design
Act 537 KIWWTP Retainer



Pending authorizations

N/A

Update on Arcadis' Current Responsibilities



Open authorizations

Act 537 Conveyance Engineering Retainer
Sewer Billing Meter QA/QC Data Analytics
2023/2024 Allentown MH Inspections
2024 Allentown MH Rehab Design
Allentown Interceptor Inspections
2023 Lateral Tap Grouting Construction (Phase 1)
2024 Lateral Tap Grouting Design (Phase 2)



Pending authorizations

Act 537 Selection of Solution (SOS)

LCA Sewer Billing Meter 1 and 2 Upgrades